10/15/24, 5:02 PM 2024 EADA Survey

2024 EADA Survey

Institution: (114813) User ID: E1148131

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will you repor	t Operating (Game-day) Expenses?
•	By Team	O Per Participant
2. Selec	t the type of v	varsity sports teams at your institution.
	Men's Teams	
~	Women's Teams	
	Coed Teams	
3. Do ar	y of your tea	ms have assistant coaches?
•	Yes	
	Men's Tea	ams
	Women's Teams	
	☐ Coed Tea	ms
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball			Squash		
Swimming	\checkmark	\checkmark	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	
Track and Field (Indoor)			Track and Field (Outdoor)		

0/15/24, 5:02 PM				2024 EA	DA Survey			
Track and Field and Cross Country (combined)	\checkmark	✓	Volleyball		✓			
Water Polo	✓	✓	Weight Lifting					
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*					
Caveat (Specify Othe *Use the caveat to list should only include in *The caveat on this se Dissemination Websit enter it on the Athletic	t the "Oth tercolleg creen is f te (public	er Varsity iate varsit or interna site). If y	ty sports in your EADA Il use and does not ap ou want information t	A disclo: pear on	sures. the EADA			
	itional tea ; but have that spor system h	am remen already e t will be d as to reca	nber to include associ entered associated da leleted from subseque alculate the totals, you	iated da ta on ot ent scre i must r	ta for that spo ther screens, a ens. However, e-save every	ort on all		
Enter the number of p	articipan	ts as of th	he day of the first sch	eduled (contest.			
Varsity Teams			Men's Te	ams	Women's Te	ams		
Baseball				57				

Basketball	18	19
Soccer	39	32
Swimming	21	14
Tennis	10	10
Track and Field and Cross Country (combined)	54	40
Track and Field (Indoor)	0	0
Track and Field (Outdoor)	39	28
Cross Country	15	12
Volleyball		15
Water Polo	20	14
Total Participants Men's and Women's Teams	219	144
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that	204	132

CAVEAT

individual only once on this line.)

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included.

^{*}Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball			1
Soccer			1
Swimming			1
Tennis			1
Track and Field and Cross			1

Country (combined)

Water Polo			1	1											1
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Coaching Position Totals



CAVEAT

Men's soccer coach became women's soccer coach (coached both programs) in Oct.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Tota Full- Part- EmployeeEmployee Hea- Time Time or Coach Basis Basis Volunteer	d nes
Basketball	1 1		1
Soccer			1
Swimming			1

CAVEAT

Men's soccer coach became women's soccer coach (coached both programs) in Oct.

Volleyball had an interim female coach from October-November and we hired a female coach in February

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)

Number of Head Coaching Positions Used to Calculate the Average

Men's Teams

Women's Teams

53,207

60,603

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)

0 0

Average Annual Institutional Salary per Full-time equivalent (FTE)

87,635 89,310

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

4.25 4.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	3 3		3
Basketball	1 2 1 2		3
Soccer	2 2		3
Swimming		2 2	3

Tennis 1 1 1 Track and 2 2 7 1 4 1 4 Field and Cross Country (combined) Water Polo 2 2 2 Coaching 2 2 14 0 6 0 6 22 14 Position Totals CAVEAT Soccer, Swimming, Tennis, Track and Field (combined) and Water Polo share

Assistant Coaches - Women's Teams

assistant coaches with women's teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches **Female Assistant Coaches** Assigned Assigned Full-Part-Assigned Assigned Full-Part-Varsity Teams to Team to Team Time Time to Team to Team Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Coaches Time Time Time Volunteer Basis Basis Basis Basis Volunteer Basketball 1 1 2 2 1 1 4 Soccer 4 1 1 5 4

Swimming			3
Tennis			1
Track and Field and Cross Country (combined)	1 4 1 4	2 2	7
Volleyball		2 2	2
Water Polo	2 2		2
Coaching Position Totals	2 12 2 12	0 10 0 10	24
CAVEAT			
	imming, Tennis, Track and Field (combined) oaches with men's teams	and Water Polo share	

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

Number of Assistant Coaching Positions Used to Calculate the Average

20 21

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	1,966,722	1,590,077	3,556,799	
Ratio (percent)	55	45	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	15,234	12,692	27,926
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			W			
Varsity Teams	·	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	5,659	101,864	19	6,306	119,806	221,670
Baseball	57	2,664	151,855				151,855

Soccer	39	2,764	107,791	32	2,590	82,874	190,665
Swimming	21	1,647	34,589	14	1,647	23,059	57,648
Tennis	10	3,891	38,911	10	4,400	44,000	82,911
Track and Field and Cross Country (combined)	54	1,529	82,543	40	1,482	59,261	141,804
Volleyball				15	6,335	95,018	95,018
Water Polo	20	4,996	99,916	14	4,091	57,280	157,196
Total Operating Expenses Men's and Women's Teams	219		617,469	144		481,298	1,098,767
CAVEAT							

CAVEAT

Men's waterpolo conference tournament was on the East Coast this reporting year. Women's waterpolo will be on the East Coast next year

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams Men's Teams Women's Teams Total

Dealesthall			
Basketball	663,168	702,080	1,365,248
Baseball	740,090		740,090
Soccer	638,406	566,002	1,204,408
Swimming	307,947	205,298	513,245
Tennis			
rennis	254,874	229,699	484,573
Track and Field and Cross Country (combined)	747,897	536,952	1,284,849
Mallank all			
Volleyball		435,732	435,732
Water Polo	270,595	279,345	549,940
Total Expenses of all Sports, Except Football and			
Basketball, Combined	2,959,809	2,253,028	5,212,837
Total Expenses Men's and Women's Teams	3,622,977	2,955,108	6,578,085
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,668,473
Grand Total Expenses			8,246,558
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	663,168	702,080	1,365,248
Baseball	1,052,231		1,052,231
Soccer	680,316	566,002	1,246,318
Swimming	481,079	221,536	702,615
Tennis	254,874	229,699	484,573
Track and Field and Cross Country (combined)	747,897	536,952	1,284,849
Volleyball		435,732	435,732
Water Polo	406,529	289,513	696,042
Total Revenues of all Sports, Except Football and Basketball, Combined	3,622,926	2,279,434	5,902,360
Total Revenues Men's and Women's Teams	4,286,094	2,981,514	7,267,608
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			978,950
Grand Total for all Teams (includes by team and not allocated by gender/sport)			8,246,558

CAVEAT

Funds in the black roll over the FY25

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	372,449	424,221	796,670	
2	Total of Assistant Coaches' Salaries	223,720	252,840	476,560	
3	<u>Total Salaries (Lines 1+2)</u>	596,169	677,061	1,273,230	
4	Athletically Related Student Aid	1,966,722	1,590,077	3,556,799	
5	Recruiting Expenses	15,234	12,692	27,926	
6	Operating (Game-Day) Expenses	617,469	481,298	1,098,767	
7	Summary of Subset Expenses (Lines 3+4+5+6)	3,195,594	2,761,128	5,956,722	
8	<u>Total Expenses for Teams</u>	3,622,977	2,955,108	6,578,085	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	427,383	193,980	621,363	
10	Not Allocated Expenses			1,668,473	

11	Grand Total Expenses (Lines 8+10)			8,246,558
12	<u>Total Revenues for Teams</u>	4,286,094	2,981,514	7,267,608
13	Not Allocated Revenues			978,950
14	<u>Grand Total Revenues (Lines 12+13)</u>			8,246,558
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	663,117	26,406	689,523
16	Grand Total Revenues Minus Grand Total Exper	nses (Line 14- I	<u>_ine 11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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